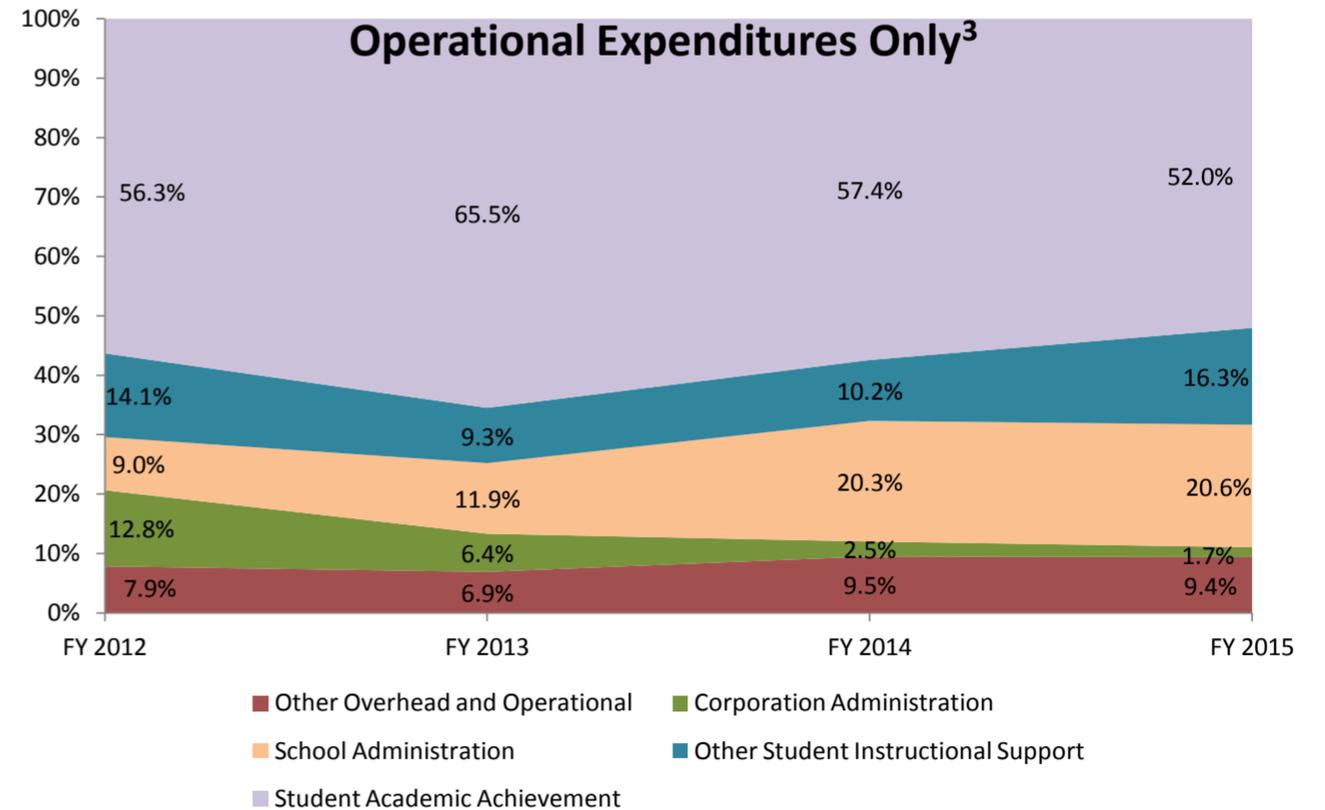
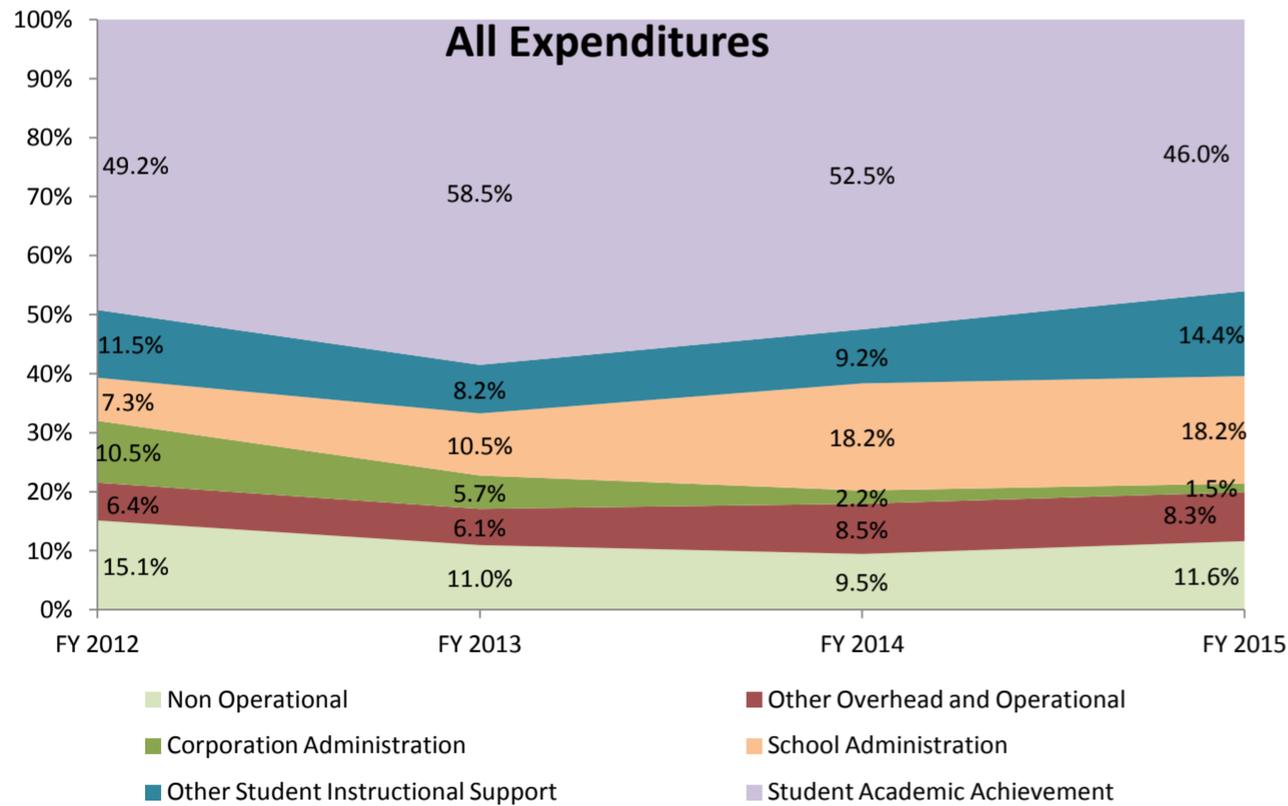


School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Metropolitan High School (9670)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,013,138	49.2%	\$3,281,039	58.5%	\$1,678,564	52.5%	\$1,325,183	46.0%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,149,884	18.8%	\$1,051,274	18.7%	\$873,060	27.3%	\$937,988	32.6%
Total	\$1,274,080	65.0%	\$3,049,522	74.3%	\$4,163,023	68.0%	\$4,332,313	77.3%	\$2,551,624	79.8%	\$2,263,172	78.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$1,033,940	16.9%	\$661,079	11.8%	\$343,344	10.7%	\$281,092	9.8%
Non Operational	\$465,592	23.7%	\$386,961	9.4%	\$926,221	15.1%	\$614,495	11.0%	\$302,296	9.5%	\$334,548	11.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$686,627	35.0%	\$1,054,117	25.7%	\$1,960,161	32.0%	\$1,275,574	22.7%	\$645,640	20.2%	\$615,640	21.4%

Grand Total	\$1,960,707	\$4,103,638	\$6,123,183	\$5,607,886	\$3,197,264	\$2,878,812
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Metropolitan High School (9670)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11300 Regular Programs High School	\$693,060	\$1,721,563	\$1,531,272	\$1,174,595	69.5%	-31.8%	-23.3%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$0	\$14,000	\$0	NA	NA	NA
15100 Enrichment Programs Non-Credit	\$0	\$21,548	\$0	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$101,634	\$127,446	NA	NA	25.4%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$15,103	\$32,709	\$20,218	\$12,638	-16.3%	-61.4%	-37.5%
22220 Instruction Library/Media Services - School Library	\$5,019	\$0	\$0	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$15,556	\$51,569	\$11,441	\$10,505	-32.5%	-79.6%	-8.2%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$70,161	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$798,899	\$1,827,389	\$1,678,564	\$1,325,183	65.9%	-27.5%	-21.1%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$17,754	\$487,567	\$83,745	\$123,083	593.3%	-74.8%	47.0%
21340 Students Health Services - Nurse Services	(\$934)	\$30	\$0	\$0	NA	NA	NA
21810 Students Special Ed. Administration - Service Area Direction	\$64,512	\$162,361	\$208,832	\$291,160	351.3%	79.3%	39.4%
24100 School Administration Office of The Principal	\$263,681	\$572,175	\$580,483	\$523,745	98.6%	-8.5%	-9.8%
Student Instructional Support Total							
	\$345,013	\$1,222,133	\$873,060	\$937,988	171.9%	-23.2%	7.4%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$1,915	\$0	\$710	\$381	-80.1%	NA	-46.3%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$297,669	\$15,341	\$0	NA	NA	NA
23220 General Administration Executive Administration - Community Relations	\$17,367	\$15,466	\$36,594	\$41,393	138.3%	167.6%	13.1%
25150 Central Services Fiscal Services - Payroll Services	\$2,976	\$6,515	\$0	\$0	NA	NA	NA
25160 Central Services Fiscal Services - Financial Accounting	\$28,764	\$28,718	\$18,422	\$0	NA	NA	NA
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$20,160	\$1,484	\$0	\$144	-99.3%	-90.3%	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$1	\$3,575	\$395	\$0	NA	NA	NA
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$181	\$69	NA	NA	-61.8%
25720 Central Services Personnel Services - Recruitment and Placement	\$1,064	\$2,355	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$360	\$534	\$49,731	\$37,777	10391.3%	6977.7%	-24.0%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$585	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$219	\$50	\$0	\$0	NA	NA	NA
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$107	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$1,903	\$45,714	\$43,515	NA	2186.6%	-4.8%
26700 Oper. & Maint. of Plant Serv. Insurance	\$22,927	\$19,007	\$3,618	\$3,989	-82.6%	-79.0%	10.3%
27100 Student Transportation Vehicle Operation	\$0	\$157	\$0	\$0	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance	\$0	\$6,594	\$6,879	\$7,308	NA	10.8%	6.2%
27500 Student Transportation Insurance on Buses	\$0	\$1,610	\$2,846	\$3,369	NA	109.3%	18.4%
27700 Student Transportation Contracted Transportation Services	\$35,094	\$52,148	\$61,488	\$59,287	68.9%	13.7%	-3.6%
31200 Food Services Operations Food Preparation and Dispensing	\$6,055	\$7,143	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$75,384	\$212,634	\$105,033	\$75,130	-0.3%	-64.7%	-28.5%
31900 Food Services Operations Other Food Services	\$8,643	\$9,594	(\$4,193)	\$8,730	1.0%	-9.0%	NA
Overhead and Operational Total							
	\$221,036	\$667,156	\$343,344	\$281,092	27.2%	-57.9%	-18.1%
Non Operational							
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$15,214	\$13,963	NA	NA	-8.2%
33990 Other Community Services Other	\$0	\$36,682	\$50,819	\$66,367	NA	80.9%	30.6%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$25,545	\$103,434	\$15,285	\$75,620	196.0%	-26.9%	394.7%
46000 Category not Specified Purchase of Moveable Equipment	\$440,047	\$167,014	\$48,326	\$84,387	-80.8%	-49.5%	74.6%
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$46,676	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$33,155	\$0	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$0	\$0	\$172,652	\$94,210	NA	NA	-45.4%

School Corporation Expenditures by Account
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Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Non Operational Total	\$465,592	\$386,961	\$302,296	\$334,548	-28.1%	-13.5%	10.7%
Prorated by Fund							
26492 NA Social Security - Academic Achievement	\$39,158	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$16,353	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$1,513	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$654	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$47,660	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$19,880	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$3,478	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,472	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$130,168	\$0	\$0	\$0	NA	NA	NA